

# LaCrosse Municipal Transit Utility

ID Number: 5004

400 LaCrosse Street  
LaCrosse, WI 54601

Chief Executive Officer: John D. Medinger,  
Mayor  
(608)789-7567

## System Wide Information

## Modal Information

| General Information                           |        | Financial Information                      |  | Characteristics  |  | Demand |           |
|---|--------|--|--|--|--|--------|-----------|
| Urbanized Area (UZA) Statistics — 1990 Census |        | Fare Revenues Earned                       |  | Operating Expense  |  | Bus    | Response  |
| La Crosse, WI--MN                             |        | Directly Operated \$334,156                |  | Capital Funding \$1,070,635                                  |  |        | \$441,085 |
| Square Miles                                  | 34     | Purchased Transportation 259,449           |  | Annual Passenger Miles 2,628,128                             |  |        | \$0       |
| Population                                    | 78,928 | Total Fare Revenues Earned \$593,605       |  | Annual Vehicle Revenue Miles 669,660                         |  |        | 227,859   |
| Population Ranking out of 405 UZA's           | 267    | Sources of Operating Funds Expended        |  | Annual Unlinked Trips 902,905                                |  |        | 40,101    |
|   |        | Passenger Fares \$593,605                  |  | Average Weekday Unlinked Trips 3,158                         |  |        | 154       |
|   |        | Local Funds 462,533                        |  | Annual Vehicle Revenue Hours 49,747                          |  |        | 18,590    |
|   |        | State Funds 1,098,590                      |  | Fixed Guideway Directional Route Miles 0.0                   |  |        | N/A       |
|   |        | Federal Assistance 658,665                 |  | Vehicles Available for Maximum Service 22                    |  |        | 10        |
|   |        | Other Funds 18,717                         |  | Average Fleet Age in Years 12.3                              |  |        | 5.3       |
|   |        | Total Operating Funds Expended \$2,832,110 |  | Vehicles Operated in Maximum Service 14                      |  |        | 6         |
|   |        | Summary of Operating Expenses              |  | Peak to Base Ratio 1.3                                       |  |        | N/A       |
|   |        | Salaries, Wages and Benefits \$2,004,146   |  | Percent Spares 57%   |  |        | 67%       |
|   |        | Materials and Supplies 260,750             |  | Incidents 9  |  |        | 0         |
|   |        | Purchased Transportation 441,085           |  | Patron Fatalities 0  |  |        | 0         |
|   |        | Other Operating Expenses 126,129           |  |  |  |        |           |
|   |        | Total Operating Expenses \$2,832,110       |  |  |  |        |           |
|   |        | Reconciling Cash Expenditures \$0          |  |  |  |        |           |
|   |        | Sources of Capital Funds Expended          |  |  |  |        |           |
|   |        | Local Funds \$213,720                      |  |  |  |        |           |
|   |        | State Funds 0                              |  |  |  |        |           |
|   |        | Federal Assistance 856,915                 |  |  |  |        |           |
|   |        | Total Capital Funds Expended \$1,070,635   |  |  |  |        |           |
| Vehicles Operated in Maximum Service          |        |  |  | Performance Measures   |  |        |           |
|   |        |  |  | Service Efficiency   |  |        |           |
|   |        |  |  | Operating Expense per Vehicle Revenue Mile \$3.57 \$1.62     |  |        |           |
|   |        |  |  | Operating Expense per Vehicle Revenue Hour \$48.06 \$23.73   |  |        |           |
|   |        |  |  | Cost Effectiveness   |  |        |           |
|   |        |  |  | Operating Expense per Passenger Mile \$0.91 \$1.94           |  |        |           |
|   |        |  |  | Operating Expense per Unlinked Passenger Trip \$2.65 \$11.00 |  |        |           |
|   |        |  |  | Service Effectiveness  |  |        |           |
|   |        |  |  | Unlinked Passenger Trips per Vehicle Revenue Mile 1.35 0.15  |  |        |           |
|   |        |  |  | Unlinked Passenger Trips per Vehicle Revenue Hour 18.15 2.16 |  |        |           |
|   |        |  |  | Bus  |  |        |           |
|   |        |  |  | Operating Expense per Vehicle Revenue Mile                   |  |        |           |
|   |        |  |  | Operating Expense per Passenger Mile                         |  |        |           |
|   |        |  |  | Passenger Trips per Vehicle Revenue Mile                     |  |        |           |
|   |        |  |  | Demand Response  |  |        |           |
|   |        |  |  | Operating Expense per Vehicle Revenue Mile                   |  |        |           |
|   |        |  |  | Operating Expense per Passenger Mile                         |  |        |           |
|   |        |  |  | Passenger Trips per Vehicle Revenue Mile                     |  |        |           |

Sources of Operating Funds Expended

|         |     |
|---------|-----|
| Local   | 16% |
| Other   | 1%  |
| Fares   | 21% |
| State   | 39% |
| Federal | 23% |

Sources of Capital Funds Expended

|         |     |
|---------|-----|
| Local   | 20% |
| Federal | 80% |

Bus

| Year | Operating Expense per Vehicle Revenue Mile |
|------|--|
| 95   | 3.57                                       |
| 96   | 3.57                                       |
| 97   | 3.57                                       |
| 98   | 3.57                                       |
| 99   | 3.57                                       |

Demand Response

| Year | Operating Expense per Vehicle Revenue Mile |
|------|--|
| 95   | 1.62                                       |
| 96   | 1.62                                       |
| 97   | 1.62                                       |
| 98   | 1.62                                       |
| 99   | 1.62                                       |

Bus

| Year | Operating Expense per Passenger Mile |
|------|--------------------------------------|
| 95   | 0.91                                 |
| 96   | 0.91                                 |
| 97   | 0.91                                 |
| 98   | 0.91                                 |
| 99   | 0.91                                 |

Demand Response

| Year | Operating Expense per Passenger Mile |
|------|--------------------------------------|
| 95   | 1.94                                 |
| 96   | 1.94                                 |
| 97   | 1.94                                 |
| 98   | 1.94                                 |
| 99   | 1.94                                 |

Bus

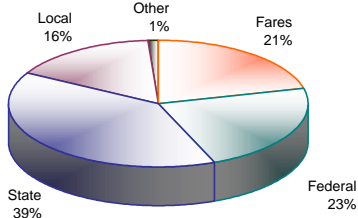
| Year | Passenger Trips per Vehicle Revenue Mile |
|------|--|
| 95   | 1.35                                     |
| 96   | 1.35                                     |
| 97   | 1.35                                     |
| 98   | 1.35                                     |
| 99   | 1.35                                     |

Demand Response

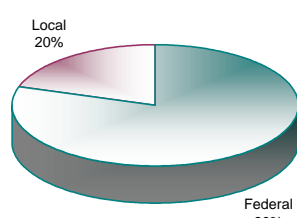
| Year | Passenger Trips per Vehicle Revenue Mile |
|------|--|
| 95   | 0.15                                     |
| 96   | 0.15                                     |
| 97   | 0.15                                     |
| 98   | 0.15                                     |
| 99   | 0.15                                     |

Data Source: 1999 National Transit Database

Sources of Operating Funds Expended

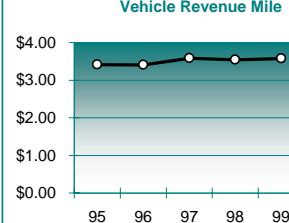


Sources of Capital Funds Expended

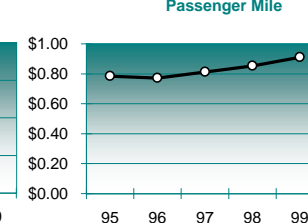


Bus

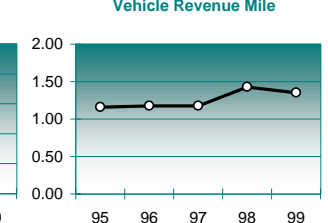
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile

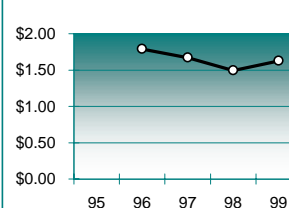


Passenger Trips per Vehicle Revenue Mile

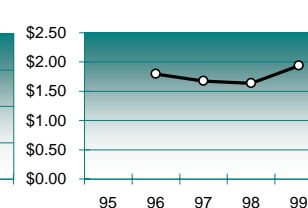


Demand Response

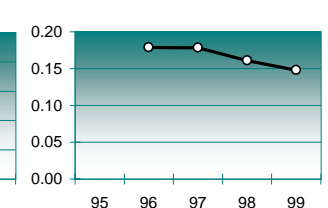
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile



Passenger Trips per Vehicle Revenue Mile



Data Source: 1999 National Transit Database